

TOWN OF DUMFRIES PUBLIC HEARINGS ON PROPOSED BUDGET AND NOTICE OF PROPOSED TAX RATE AND USER FEE CHANGES FOR THE FISCAL YEAR ENDING JUNE 30, 2024

This budget synopsis is prepared and published for the purpose of fiscal planning and public information. Budgeted items, proposed tax rates, user fee changes, and increases do not represent commitments or obligations of the Town Council to appropriate funds for or adopt new tax rates and user fees. The Town Council of Dumfries will hold a separate public hearing for the purpose of public information and fiscal planning regarding the proposed budget AND proposed tax rate on May 16, 2023, at 7:00 PM. The meeting will be held in Council Chambers located on the 2nd Floor of the John Wilmer Porter Municipal Building, 17739 Main Street, Dumfries, VA 22026. The meeting will also be broadcast live on the Town's YouTube Channel and local Public Access Channel. Those unable to attend may send comments and/or questions via email to PIO@dumfriesva.gov.

The proposed budget and additional background materials are available for public inspection on the Town website (www.dumfriesva.gov) and in the lobby of the John Wilmer Porter Municipal Building, 17739 Main Street, Suite 200, Dumfries, VA 22026.

The FY2024 proposed budget for the Town of Dumfries, as recommended by the Town Council, is in accordance with the following summary:

Estimated Revenue for Fiscal Year 2024

<u>General Funds</u>	<u>FY2024 Estimate</u>
Total	\$10,818,536

General Fund Operating Budget

<u>Department</u>	<u>FY2024 Estimate</u>
Governing Body	\$223,636
Administration	\$4,413,201
Public Safety	\$2,830,371
Planning & Community Dev.	\$671,152
Public Works	\$1,502,806
Stormwater Management	\$193,150
Boards & Commissions	\$18,500
Debt Service	\$673,30
Municipal Building	\$292,412
Total	\$10,818,536

Notice of Proposed Real Property Tax, Tax Rate, and Levies

The following proposed tax rates are included as part of the FY24 Fiscal Plan.

Real Estate Tax Rate: \$0.1899/100 of Assessed Value

Stormwater Management Fee:

- a. Detached Single Family Homes - \$28.00 Annually
- b. Townhome & Condominium Owners - \$23.80 Annually
- c. Nonresidential Property Owners - \$0.97 per 1,000 sq. ft. of impervious area
- d. Owners of Undeveloped Properties – No fee

The Stormwater Management Fee will be included with Real Estate Tax billing

Right-of-Way Access Fee - \$1.09 per line/per month

Meals Tax – 4%

Transient Occupancy Tax – 7%

Business Licenses:

- Contracting/Construction: 0.092 cents per \$100
- Retail Sales: 0.125 cents per \$100
- Repair/Personal/Business Service: 0.18 cents per \$100
- Financial/Real Estate/Professional: 0.29 cents per \$100
- Wholesale: .02 cents per \$100

Cigarette Tax: .75 cents per pack